

Sport	Coed Teams	Number of Participants		Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team	
		Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball		36	0	0	0	0	0
Basketball		15	15	0	0	0	0
Cross Country		8	6	0	6	0	6
Football		120	0	0	0	0	0
Golf		10	9	0	0	0	0
Lacrosse		51	35	0	0	0	0
Rowing		0	32	0	0	0	0
Sand Volleyball		0	2	0	0	0	0
Soccer		32	23	0	0	0	0
Softball		0	21	0	0	0	0
Track, Indoor		0	18	0	18	0	0
Track, Outdoor		0	18	0	18	0	0
Volleyball		0	15	0	0	0	0
Others		44	0	0	0	0	0
Total Participants		316	194	0	42	0	6
Participant Proportio		62.0%	38.0%				
Unduplicated Count		316	172				

Sport	Male Coaches - Head Count			Head Coaches of Men's Teams			Female Coaches - Head Count		
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	
Baseball	1	0	1	0	0	0	0	0	
Basketball	1	0	1	0	0	0	0	0	
Football	1	0	1	0	0	0	0	0	
Golf	1	0	1	0	0	0	0	0	
Lacrosse	1	0	1	0	0	0	0	0	
Soccer	1	0	1	0	0	0	0	0	
Track and Field, X-Country	0	1	1	0	0	0	0	0	
Others	1	0	1	0	0	0	0	0	
Coaching Position Total	7	1	8	0	0	0	0	0	

**Head Coaches of Women's Teams**

Sport	Male Coaches - Head Count			Female Coaches - Head Count				
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	0	0	0	0	1	0	1	0
Golf	0	0	0	0	1	0	1	0
Lacrosse	0	0	0	0	1	0	1	0
Rowing	0	1	1	0	0	0	0	0
Sand Volleyball	0	0	0	0	0	1	1	0
Soccer	1	0	1	0	0	0	0	0
Softball	0	0	0	0	1	0	1	0
Track and Field, X-Country	0	1	1	0	0	0	0	0
Volleyball	0	0	0	0	0	1	1	0
Others	0	0	0	0	0	0	0	0
Coaching Position Total	1	2	3	0	4	2	6	0

**Assistant Coaches of Men's Teams**

Sport	Male Coaches - Head Count			Assistant Coaches of Men's Teams		Female Coaches - Head Count			Part Time University Employee or Volunteer
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee		
Baseball	2	2	2	2	0	0	0	0	
Basketball	3	1	3	1	0	0	0	0	
Football	7	5	7	5	0	0	0	0	
Golf	0	1	0	1	0	0	0	0	
Lacrosse	2	1	2	1	0	0	0	0	
Soccer	1	1	1	1	0	0	0	0	
Track and Field, X-Country	0	0	0	0	0	0	0	0	
Others	0	3	1	2	0	0	0	0	
Coaching Position Total	15	14	16	13	0	0	0	0	

**Assistant Coaches of Women's Teams**

Sport	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	2	0	2	0	1	0	1	0
Golf	0	1	1	0	0	2	1	1
Lacrosse	0	1	0	1	1	1	1	1
Rowing	0	2	1	1	0	0	0	0
Sand Volleyball	0	0	0	0	0	0	0	0
Soccer	1	0	1	0	0	1	0	1
Softball	0	1	0	1	1	1	1	1
Track and Field, X-Country	0	0	0	0	1	0	1	0
Volleyball	0	1	0	1	0	1	1	0
Others	0	0	0	0	0	0	0	0
Coaching Position Total	3	6	5	4	4	6	6	4

Sport	Operating Expenses		Per Capita Expenses	
	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball	169,386	0	4,705	0
Basketball	362,239	171,158	24,149	11,411
Football	446,038	0	3,717	0
Golf	140,736	122,317	14,074	13,591
Lacrosse	152,297	101,888	2,986	2,911
Rowing	0	45,656	0	1,427
Sand Volleyball	0	11,649	0	5,825
Soccer	88,076	71,831	2,752	3,123
Softball	0	83,845	0	3,993
Track and Field, X-Country	3,318	51,206	415	1,219
Volleyball	0	78,418	0	5,228
Others	53,628	0	1,219	0
Total Operating Expense	1,415,718	737,968	4,480	3,804
Percent of Total	65.7%	34.3%		

**Revenues Attributable to Specific Teams**

<b>Sport</b>	<b>Men's Teams Only</b>	<b>Women's Teams Only</b>	<b>Not Allocated by Gender</b>	<b>Total</b>
Baseball	918,796	0	0	918,796
Basketball	1,593,418	1,127,442	0	2,720,860
Football	1,329,559	0	0	1,329,559
Golf	377,326	347,454	0	724,780
Lacrosse	691,132	437,076	0	1,128,208
Rowing	0	270,343	0	270,343
Sand Volleyball	0	16,625	0	16,625
Soccer	592,365	526,603	0	1,118,968
Softball	0	514,058	0	514,058
Track and Field, X-c	45,117	686,478	0	731,595
Volleyball	0	538,958	0	538,958
Others	262,977	0	0	262,977
Total Revenues exc	2,887,713	3,337,595	0	6,225,308
Total Revenues	5,810,690	4,465,037	0	10,275,727
Revenue Not Relate	0	0	2,715,058	2,715,058
Grand Total Revent	5,810,690	4,465,037	2,715,058	12,990,785

**Expenses Attributable to Specific Teams**

<b>Sport</b>	<b>Men's Teams Only</b>	<b>Women's Teams Only</b>	<b>Not Allocated by Gender</b>	<b>Total</b>
Baseball	893,974	0	0	893,974
Basketball	1,560,500	1,111,472	0	2,671,972
Football	1,339,316	0	0	1,339,316
Golf	352,353	330,554	0	682,907
Lacrosse	583,574	465,023	0	1,048,597
Rowing	0	246,189	0	246,189
Sand Volleyball	0	68,067	0	68,067
Soccer	537,384	541,593	0	1,078,977
Softball	0	495,099	0	495,099
Track and Field, X-c	23,647	675,182	0	698,829
Volleyball	0	490,131	0	490,131
Others	210,197	0	0	210,197
Total Expenses exc	2,601,129	3,311,838	0	5,912,967
Total Expenses	5,500,945	4,423,310	0	9,924,255
Expenses Not Relat	0	0	2,857,666	2,857,666
Grand Total Expens	5,500,945	4,423,310	2,857,666	12,781,921



<b>Athletically Related</b>		<b>Average Salaries of Head Coaches</b>				
<b>Student Aid</b>		<b>Dollars per FTE</b>	<b>FTE's</b>	<b>Dollars per Position</b>	<b>Number of Positions</b>	
Men's Teams	1,751,402	Men's Teams	142,973	7	129,570	8
Women's Teams	2,586,604	Women's Teams	79,728	7	64,226	9
Total Amount	4,338,006					

<b>Recruiting Expenditures</b>		<b>Average Salaries of Assistant Coaches</b>				
		<b>Dollars per FTE</b>	<b>FTE's</b>	<b>Dollars per Position</b>	<b>Number of Positions</b>	
Men's Teams	124,215	Men's Teams	54,678	16	42,180	21
Women's Teams	66,492	Women's Teams	35,728	9	22,866	15
Total Amount	190,707					